

Office of the Chief Medical Examiner

CME49500

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	64	64	64	64	64	64	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	8,270,818	8,866,426	9,036,394	9,036,394	9,036,394	9,036,394	-
Other Expenses	1,868,866	2,052,081	2,479,935	2,479,935	2,479,935	2,479,935	-
Equipment	29,213	24,846	24,846	24,846	24,846	24,846	-
Other Current Expenses							
Medicolegal Investigations	21,298	20,950	22,150	22,150	22,150	22,150	-
Agency Total - General Fund	10,190,195	10,964,303	11,563,325	11,563,325	11,563,325	11,563,325	-

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	11,563,325	11,563,325	-
Total Recommended - GF	11,563,325	11,563,325	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	64	64	-
Total Recommended - GF	64	64	-